

TOWNSHIP OF RIVER VALE
TEMPORARY CAPITAL BUDGET

Res. #2019-135

Whereas, the local capital budget for the year 2019 has not been adopted.

Whereas, it is desired to Introduce a Capital Ordinance.

Now, Therefore Be It Resolved, by the Township Council of the Township of River Vale, County of Bergen that the following temporary capital budget amendment of 2019 be made:

RECORDED VOTE (Insert last names)	() () AYES () () ()	() () NAYS () () ()	() () ABSTAIN () () ABSENT () ()
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CAPITAL BUDGET (Current Year Action)
2019

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Various Capital Improvements		\$ 1,353,490			\$ 67,674		\$ 60,000	\$ 1,225,816	
TOTAL ALL PROJECTS		\$ 1,353,490			\$ 67,674		\$ 60,000	1,225,816	

3 YEAR CAPITAL PROGRAM 2019-2021
Anticipated PROJECT Schedule and Funding Requirement

PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	5 FUNDING AMOUNTS PER YEAR						
				Budget Year 2019	2020	2021	2022	2023	2024	
Various Capital Improvements		\$ 1,353,490		\$ 1,353,490						
TOTAL ALL PROJECTS		\$ 1,353,490		\$ 1,353,490						